

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Minneapolis-St. Paul, MN	
Square Miles	894
Population	2,388,593
Population Ranking out of 465 UZAs	16
Other UZAs Served	

Service Area Statistics

Square Miles	596
Population	1,761,657

Service Consumption

Annual Passenger Miles	309,677,298
Annual Unlinked Trips	69,698,813
Average Weekday Unlinked Trips	227,373
Average Saturday Unlinked Trips	124,039
Average Sunday Unlinked Trips	91,246

Service Supplied

Annual Vehicle Revenue Miles	25,884,056
Annual Vehicle Revenue Hours	2,112,009
Vehicles Operated in Maximum Service	732
Vehicles Available for Maximum Service	843
Base Period Requirement	303

Financial Information

Fare Revenues Earned \$66,073,401

Sources of Operating Funds Expended

Fare Revenues	(30%)	\$64,376,835
Local Funds	(1%)	2,595,653
State Funds	(60%)	130,098,947
Federal Assistance	(7%)	14,668,274
Other Funds	(3%)	6,470,467

Total Operating Funds Expended \$218,210,176

Sources of Capital Funds Expended

Local funds	(41%)	\$11,340,705
State Funds	(17%)	4,714,397
Federal Assistance	(42%)	11,700,226
Other Funds	(0%)	0

Total Capital Funds Expended \$27,755,328

Summary of Operating Expenses

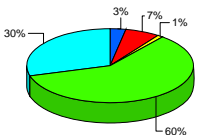
Salary, Wages and Benefits	\$180,444,271
Materials and Supplies	22,172,678
Purchased Transportation	0
Other Operating Expenses	14,828,512
Total Operating Expenses	\$217,445,461

Reconciling Cash Expenditures \$764,715

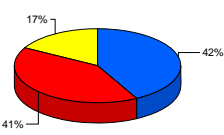
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	709	0	\$4,678,357	\$3,600,578	\$5,633,488	\$10,835,371	\$24,747,794
Light Rail	23	0	\$-3,640,764	\$3,420,254	\$409,429	\$2,818,615	\$3,007,534
Total	732	0	\$1,037,593	\$7,020,832	\$6,042,917	\$13,653,986	\$27,755,328

Sources of Operating Funds Expended



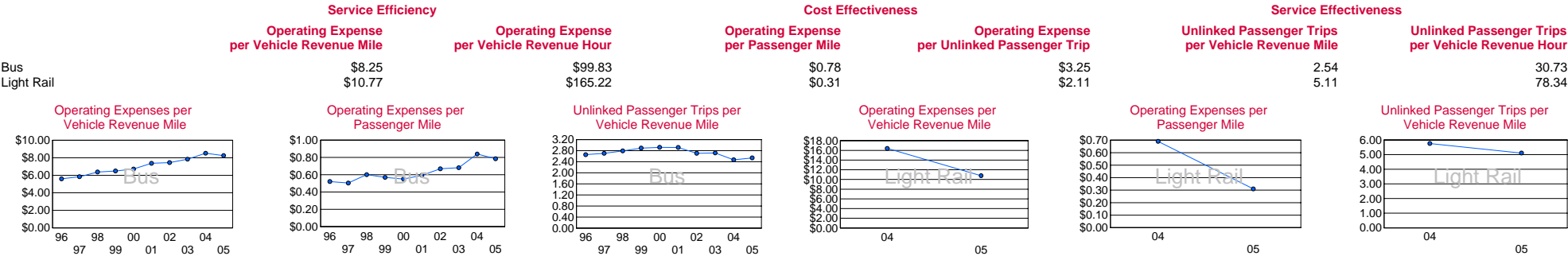
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$200,781,147	\$57,316,145	\$24,747,794	255,948,687	24,337,041	61,797,145	2,011,146	232.0	820	5.5	709	2.38	16%
Light Rail	\$16,664,314	\$7,060,690	\$3,007,534	53,728,611	1,547,015	7,901,668	100,863	24.4	23	1.0	23	1.25	0%

Performance Measures



1 Excludes data for purchased transportation reported separately